

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000286) State Program Improvement Grant
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 325,524	\$ 0	\$ 0	\$ 0
FTE	0.82	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 81,565	\$ 0	\$ 0	\$ 0
Communications	304	0	0	0
Professional & Scientific Services	217,330	0	0	0
Reimbursement to Other Agencies	12	0	0	0
Gov Fund Type Transfers - Other Agencies	26,312	0	0	0
Total Disposition of Resources	\$ 325,524	\$ 0	\$ 0	\$ 0